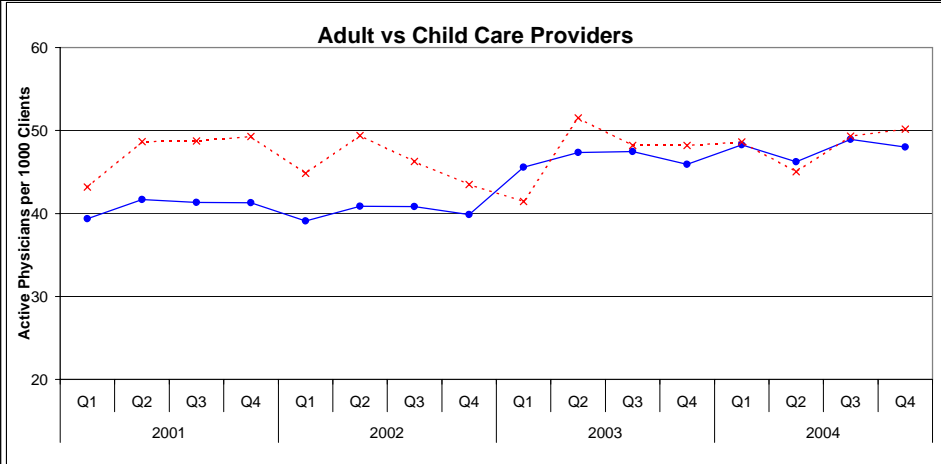
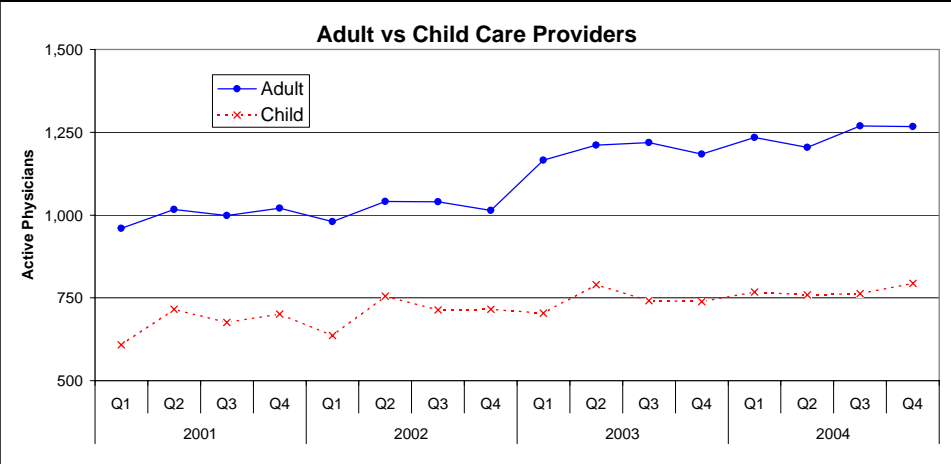


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																
Pierce	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Adults	960	1,017	999	1,021	980	1,041	1,040	1,014	1,166	1,211	1,219	1,184	1,234	1,204	1,269	1,267	999	1,019	1,195	1,244	-7	-0.7%	20	2.0%	170	16.8%	176	17.3%	83	7.0%	49	4.1%
Physicians - Children	608	715	676	701	636	755	714	715	704	790	742	739	768	759	763	794	675	705	744	771	14	2.0%	30	4.4%	24	3.4%	39	5.5%	55	7.4%	27	3.7%
Clients - Adults	24,388	24,393	24,182	24,720	25,070	25,470	25,476	25,443	25,593	25,578	25,672	25,774	25,571	26,040	25,936	26,403	24,421	25,365	25,654	25,988	723	2.9%	944	3.9%	331	1.3%	290	1.1%	629	2.4%	333	1.3%
Clients - Children	14,074	14,693	13,874	14,226	14,184	15,290	15,426	16,447	16,986	15,341	15,392	15,329	15,797	16,853	15,470	15,830	14,217	15,337	15,762	15,988	2,221	15.6%	1,120	7.9%	-1,118	-6.8%	425	2.8%	501	3.3%	226	1.4%
Visits - Adults													55,141	55,540	64,460	59,823				58,741												
Visits - Children													14,236	17,228	16,744	16,228				16,109												
RATIO																																
Physicians - Adults	39.4	41.7	41.3	41.3	39.1	40.9	40.8	39.9	45.6	47.3	47.5	45.9	48.3	46.2	48.9	48.0	40.9	40.2	46.6	48	-1.4	-3.5%	-0.8	-1.9%	6.1	15.3%	6.4	16.0%	2.0	4.5%	1	2.7%
Physicians - Children	43.2	48.7	48.7	49.3	44.8	49.4	46.3	43.5	41.4	51.5	48.2	48.2	48.6	45.0	49.3	50.2	47.5	46.0	47.3	48	-5.8	-11.8%	-1.5	-3.1%	4.7	10.9%	1.3	2.9%	1.9	4.0%	1	2.0%
Adult Visits per Phy													44.7	46.1	50.8	47.2				47												
Child Visits per Phy													18.5	22.7	21.9	20.4				21												
Visits per 1000 Adults													2,156.4	2,132.9	2,485.3	2,265.7				2,260												
Visits per 1000 Childs													901.2	1,022.2	1,082.4	1,025.1				1,008												
TOP QUARTILE**																																
Physicians - Adults	68.0%	69.1%	67.9%	69.3%	68.4%	68.5%	68.3%	67.8%	69.6%	70.1%	70.2%	70.7%	71.5%	71.2%	70.9%	71.0%	68.6%	68.3%	70.1%	1	-1.4%	-2.1%	-0.3%	-0.4%	2.8%	4.2%	1.9%	2.7%	0.4%	0.5%	1.0%	1.5%
Physicians - Children	73.9%	76.8%	75.7%	75.7%	74.5%	77.4%	77.6%	76.2%	74.2%	77.6%	76.1%	76.4%	75.3%	76.2%	76.7%	77.1%	75.5%	76.4%	76.1%	1	0.4%	0.5%	0.9%	1.2%	0.2%	0.3%	-0.3%	-0.5%	0.7%	0.9%	0.3%	0.3%



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.